



Federal Government of Nigeria							
SUMMARY BY MDAs							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	938,698,422	454,375,440	1,393,073,862	1,700,000,001	3,093,073,863
			938,698,422	454,375,440	1,393,073,862	1,700,000,001	3,093,073,863
SUMMARY BY FUNDS							
2015 APPROPRIATION ACT							
NO	CODE						TOTAL ALLOCATION
1	021	FUND					938,698,422
2	022	MAIN ENVELOP - PERSONNEL					454,375,440
3	031	MAIN ENVELOP - OVERHEAD					1,700,000,001
		CAPITAL DEVELOPMENT FUND MAIN					3,093,073,863
FEDERAL MINISTRY OF WOMEN AFFAIRS							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	745,983,101	360,585,925	1,106,569,026	865,500,001	1,972,069,027
2	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	192,715,321	93,789,515	286,504,836	834,500,000	1,121,004,836
			938,698,422	454,375,440	1,393,073,862	1,700,000,001	3,093,073,863



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,972,069,027
21	PERSONNEL COST	745,983,101
2101	SALARY	663,096,090
210101	SALARIES AND WAGES	663,096,090
21010101	SALARY	663,096,090
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,887,011
210202	SOCIAL CONTRIBUTIONS	82,887,011
21020201	NHIS	33,154,804
21020202	CONTRIBUTORY PENSION	49,732,207
22	OTHER RECURRENT COSTS	360,585,925
2202	OVERHEAD COST	358,476,044
220201	TRAVEL & TRANSPORT - GENERAL	46,399,136
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,766,883
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,554,419
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,077,834
220202	UTILITIES - GENERAL	4,833,643
22020201	ELECTRICITY CHARGES	3,068,980
22020202	TELEPHONE CHARGES	959,056
22020206	SEWERAGE CHARGES	805,607
220203	MATERIALS & SUPPLIES - GENERAL	205,007,839
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,285,883
22020304	MAGAZINES & PERIODICALS	4,641,832
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,370,714
22020306	PRINTING OF SECURITY DOCUMENTS	3,874,587
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,414,240
22020309	UNIFORMS & OTHER CLOTHING	1,112,505
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	163,308,078
220204	MAINTENANCE SERVICES - GENERAL	24,283,301
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,253,046
22020402	MAINTENANCE OF OFFICE FURNITURE	2,685,357
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,416,821
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,928,077
220205	TRAINING - GENERAL	17,991,893
22020501	LOCAL TRAINING	17,991,893
220206	OTHER SERVICES - GENERAL	1,726,301
22020601	SECURITY SERVICES	1,726,301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	16,303,997
22020703	LEGAL SERVICES	3,260,791
22020704	ENGINEERING SERVICES	3,260,791
22020705	ARCHITECTURAL SERVICES	3,260,791
22020708	BUDGET PREPARATION	6,521,624
220208	FUEL & LUBRICANTS - GENERAL	3,951,311
22020801	MOTOR VEHICLE FUEL COST	3,260,791
22020803	PLANT / GENERATOR FUEL COST	690,520
220210	MISCELLANEOUS	37,978,623
22021001	REFRESHMENT & MEALS	13,119,888
22021002	HONORARIUM & SITTING ALLOWANCE	4,258,209
22021007	WELFARE PACKAGES	16,073,781
22021009	SPORTING ACTIVITIES	4,526,745
2204	GRANTS AND CONTRIBUTIONS	2,109,881
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2,109,881
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,109,881
23	CAPITAL EXPENDITURE	865,500,001
2302	CONSTRUCTION / PROVISION	207,115,921
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	207,115,921
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	207,115,921
2305	OTHER CAPITAL PROJECTS	658,384,080
230501	ACQUISITION OF NON TANGIBLE ASSETS	658,384,080
23050101	RESEARCH AND DEVELOPMENT	594,627,214
23050104	ANNIVASARIES/CELEBRATIONS	63,756,866
	TOTAL PERSONNEL	745,983,101
	TOTAL OVERHEAD	360,585,925
	TOTAL RECURRENT	1,106,569,026



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT	
	TOTAL CAPITAL		865,500,001
	TOTAL ALLOCATION		1,972,069,027
0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
WAFF005001482	ESTABLISHMENT OF COMMUNITY BASED REHABILITATION (CBR) IN 36 STATES AND FCT	ONGOING	14,876,489
WAFF005001510	SCALE UP INTERVENTION PROGRAMMES FOR STREET CHILDREN, ALMAJIRI, INTERCEPTED TRAFFICKED CHILDREN AND THOSE SUFFERING FROM ONE FORM OF ABUSES OR ANOTHER IN NIGERIA (CONSTRUCTION OF A NATIONAL MODEL CHILD DEVELOPMENT CENTRE ABUJA)	ONGOING	30,000,000
WAFF005001839	SKILLS ACQUISITION PROJECT AT OGBODI, UMUAHIA/IKWUANO, ABIA STATE	ONGOING	5,175,297
WAFF005001877	SKILLS ACQUISITION CENTRE AT AKU, IGBO ETITI STATE LGA, ENUGU STATE	ONGOING	10,076,100
WAFF005001885	BUILDING OF SKILLS ACQUISITION CENTRE AT UMUOMA ULI-IHIALA, ANAMBRA STATE	ONGOING	4,666,083
WAFF005002202	SKILLS ACQUISITION CENTRE AT MGBOM UGWULANGWU IN OHAOZARA LGA EBONYI STATE	ONGOING	2,919,785
WAFF005002597	SKILLS ACQUISITION CENTRES AT AGO IWOYE, OGUN STATE,	ONGOING	5,616,744
WAFF005002620	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION CENTRES, AT AMAWABIA, AWKA LGA, ANAMBRA STATE	ONGOING	10,090,002
WAFF005002632	SKILLS ACQUISITION CENTRE, ALASA AREA OGBOMOSHO, OYO STATE	ONGOING	6,711,686
WAFF005011991	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN BAUCHI STATE	NEW	17,000,000
	SKILLS ACQUISITION CENTRE AT NDIKE, ORUMBA NORTH LGA, ANAMBRA STATE	ONGOING	6,465,094
WAFF005011994	SKILLS ACQUISITION CENTRE , GALAMBI JIGAWA STATE	NEW	23,500,000
WAFF005012000	PALM OIL PROCESSING COTTAGE INDUSTRY FOR WOMEN IN TUBE, IPOKIA LG. OGUN WEST SENATORIAL DISTRICT	NEW	9,135,679
WAFF005013298	SKILLS ACQUISITION CENTRE, ADO-EKITI, EKITI STATE	NEW	10,386,062
WAFF005013313	SKILLS ACQUISITION CENTRES ARAROMI EIYENKORIN, ASA LGA KWARA STATE	NEW	21,496,103
WAFF005013322	SKILLS ACQUISITION CENTRE, ONICHA UKU NORTH, DELTA STATE	NEW	10,505,823
WAFF006002612	CONSTRUCTION AND EQUIPPING OF SKILLS ACQUISITION AND COMMUNITY DEVELOPMENT CENTRES, AT ORA/OWODE, OGBOMOSHO NORTH LGA,	ONGOING	18,494,974
WAFF007002476	SUPPORT FOR GRASSROOT WOMEN COOPERATIVES - WOMEN FUND FOR ECONOMIC EMPOWERMENT (WOFEE), ECOWAS GENDER DEVELOPMENT CENTRES, AND PRODUCTION OF COMPENDIUM OF WOMEN COOPERATIVES.	ONGOING	80,868,533
WAFF007002498	WOMEN SMALL & MEDIUM SCALE ENTREPRENEURS SUPPORT PROGRAMME - BUSINESS AND DEVELOPMENT FUND FOR WOMEN (BUDFOW) AND INVESTMENT IN AGRICULTURE	ONGOING	53,299,014
WAFF007002522	CHILDREN TRUST FUND - JAN- DEC.	ONGOING	24,000,000
WAFF007002728	"UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS (MDGs) "	ONGOING	16,945,369
WAFF007002745	CAPACITY BUILDING WORKSHOP FOR FEDERAL CHILD DEV. DEPT. OFFICERS SELECTED NON GOVT. ORG. (NGOS) AND STATE CHILD DEV. DEPT. OFFICER. (MDGS)	ONGOING	23,000,000
WAFF007002761	TECHNICAL MEETING OF EXPERT FROM THE SIX-GEOPOLITICAL ZONES OF THE COUNTRY ON THE GIRL CHILD EDUCATION INTERVENTION.(MDGS)	ONGOING	23,680,789
WAFF007004411	CAPACITY BUILDING FOR SOCIAL WORKERS AND INCOME SUPPORT FOR FAMILIES IN DISTRESS (MDGs)	ONGOING	17,360,000
WAFF007009516	IMPLEMENTATION OF UN RESOLUTIONS ON WOMEN, PEACE, SECURITY, CLIMATE CHANGE AND ENVIRONMENT	NEW	55,002,000
WAFF007009520	WOMEN'S LEADERSHIP ENHANCEMENT INITIATIVE AND STAKEHOLDERS FORUM ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	NEW	105,000,000
WAFF007009521	DEVELOPMENT OF WOMEN'S ORGANIZATIONS	NEW	65,450,009
WAFF007012015	COLLABORATION WITH UN DEVELOPMENT AGENCIES	NEW	50,000,000
WAFF007013899	PROCUREMENT AND DISTRIBUTION OF AIDS,APPLIANCES AND MATERIAL RELIEF TO OLD PEOPLE'S HOMES AND DAYCARE CENTRES FOR ELDERLY	NEW	80,021,500



0514001001		FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
WAFF010003215	COMMEMORATION OF INTERNATIONAL AND NATIONAL EVENTS: I. NATIONAL CHILDREN'S DAY 27TH MAY, DAY OF AFICAN CHILD 16TH JUNE, WORLD ORPHAN'S DAY 7TH MAY, WORLD PEACE DAY 21ST SEPTEMBER, UNIVERSAL DAY OF THE CHILD 20TH NOVERMBER, WORLD'S AID DAY 7TH DECEMBER.	ONGOING	33,385,500
WAFF010004397	FIRST LADY'S CHILDREN'S PROGRAMMES:- NATIONAL CHILDREN'S DAY PARTY FOR CHILDREN/VISIT TO HOMES AND HOSPITAL 27TH MAY, FIRST LADY'S INDEPENDENCE DAY CHILDREN'S PARTY/ VISIT TO HOMES AND HOSPITAL OCT., FIRST LADY'S VISIT TO BABY OF THE YEAR- JANUARY.	ONGOING	30,371,366
			865,500,001
0514002001		NATIONAL CENTRE FOR WOMEN DEVELOPMENT	
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,121,004,836
21	PERSONNEL COST		192,715,321
2101	SALARY		171,302,508
210101	SALARIES AND WAGES		171,302,508
21010101	SALARY		171,302,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,412,813
210202	SOCIAL CONTRIBUTIONS		21,412,813
21020201	NHIS		8,565,125
21020202	CONTRIBUTORY PENSION		12,847,688
22	OTHER RECURRENT COSTS		93,789,515
2202	OVERHEAD COST		93,789,515
220201	TRAVEL & TRANSPORT - GENERAL		23,411,312
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,192,532
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,946,773
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,475,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,796,057
220202	UTILITIES - GENERAL		23,897,916
22020201	ELECTRICITY CHARGES		12,764,793
22020202	TELEPHONE CHARGES		90,472
22020203	INTERNET ACCESS CHARGES		584,876
22020204	SATELLITE BROADCASTING ACCESS CHARGES		140,821
22020205	WATER RATES		5,978,772
22020206	SEWERAGE CHARGES		4,338,182
220203	MATERIALS & SUPPLIES - GENERAL		4,172,277
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,347,838
22020303	NEWSPAPERS		522,915
22020305	PRINTING OF NON SECURITY DOCUMENTS		559,663
22020306	PRINTING OF SECURITY DOCUMENTS		84,696
22020307	DRUGS & MEDICAL SUPPLIES		422,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		234,702
220204	MAINTENANCE SERVICES - GENERAL		6,571,647
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,408,210
22020402	MAINTENANCE OF OFFICE FURNITURE		375,523
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,971,494
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,408,210
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,210
220205	TRAINING - GENERAL		2,910,300
22020501	LOCAL TRAINING		2,910,300
220206	OTHER SERVICES - GENERAL		10,326,871
22020601	SECURITY SERVICES		6,102,242
22020606	CLEANING & FUMIGATION SERVICES		4,224,629
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,133,759
22020701	FINANCIAL CONSULTING		1,693,924
22020703	LEGAL SERVICES		846,962
22020708	BUDGET PREPARATION		592,873
220208	FUEL & LUBRICANTS - GENERAL		12,673,888
22020801	MOTOR VEHICLE FUEL COST		1,126,568
22020803	PLANT / GENERATOR FUEL COST		11,547,320
220209	FINANCIAL CHARGES - GENERAL		42,348
22020902	INSURANCE PREMIUM		42,348
220210	MISCELLANEOUS		6,649,197



0514001001 FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,408,210
22021002	HONORARIUM & SITTING ALLOWANCE		1,877,613
22021003	PUBLICITY & ADVERTISEMENTS		1,877,613
22021006	POSTAGES & COURIER SERVICES		469,406
22021007	WELFARE PACKAGES		423,481
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		338,785
22021009	SPORTING ACTIVITIES		254,089
23	CAPITAL EXPENDITURE		834,500,000
2302	CONSTRUCTION / PROVISION		28,548,248
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,548,248
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		28,548,248
2303	REHABILITATION / REPAIRS		68,661,588
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,661,588
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,661,588
2305	OTHER CAPITAL PROJECTS		737,290,164
230501	ACQUISITION OF NON TANGIBLE ASSETS		737,290,164
23050101	RESEARCH AND DEVELOPMENT		737,290,164
	TOTAL PERSONNEL		192,715,321
	TOTAL OVERHEAD		93,789,515
	TOTAL RECURRENT		286,504,836
	TOTAL CAPITAL		834,500,000
	TOTAL ALLOCATION		1,121,004,836
0514002001 NATIONAL CENTRE FOR WOMEN DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
NCWD003003163	COMPLETION OF NCWD CLINIC/CANCER SCREENING CENTRE	ONGOING	28,548,248
NCWD004003168	REHABILITATION OF NIGERIAN WOMEN HALL OF FAME	ONGOING	20,057,508
NCWD004011704	RENOVATION OF CONFERENCE FACILITIES(AUDITORIUM, BANQUET HALL AND COMMITTEE ROOMS)	NEW	48,604,080
NCWD005003171	RESEARCH, DOCUMENTATION ON RELEVANT GENDER ISSUES INCLUDING THE NATIONAL GENDER DATA BANK, ACTIVATION OF WOMEN DEVELOPMENT CENTRES (WDCS) IN NIGERIA, AND GENDER/ICT TRAINING FOR WOMEN FOR SUSTAINABLE NATIONAL DEVELOPMENT	ONGOING	46,440,164
NCWD005003172	SUPPLY OF TRICYCLES IN KADUNA NORTH SENATORIAL DISTRICT	NEW	50,000,000
NCWD005003173	SUPPLY OF KEKE NAPEP IN KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
NCWD005003174	SUPPLY OF MOTOR CYCLES IN KADUNA NORTH SENATORIAL DISTRICT	NEW	100,000,000
NCWD005003181	COLLATION OF SEX DISAGGREGATED DATA ON INVOLVEMENT/PARTICIPATION OF NIGERIAN WOMEN IN POLITICS FROM 1999-DATE IN COLLABORATION WITH THE NATIONAL BUREAU OF STATISTICS	ONGOING	287,972,000
NCWD005003184	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	ONGOING	152,878,000